

**Use of CDBG Funds by ANTIOCH, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$13,309.27	1.14%
21A	AP	General Program Administration	\$93,973.30	8.05%
21B	AP	Indirect Costs	\$98.50	0.01%
21D	AP	Fair Housing Activities	\$10,000.00	0.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$117,381.07</b>	<b>10.05%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$217,977.41	18.67%
18C	ED	Micro-Enterprise Assistance	\$28,663.22	2.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$246,640.63</b>	<b>21.12%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$491,963.16	42.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$118,390.00	10.14%
<b>Subtotal for: HOUSING</b>			<b>\$610,353.16</b>	<b>52.27%</b>
03	PI	Public Facilities and Improvements (General)	\$41,500.00	3.55%
03C	PI	Homeless Facilities (not operating costs)	\$8,500.00	0.73%
03L	PI	Sidewalks	\$1,070.60	0.09%
03M	PI	Child Care Centers/Facilities for Children	\$17,500.00	1.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$68,570.60</b>	<b>5.87%</b>
05	PS	Public Services (General)	\$30,624.00	2.62%
05A	PS	Senior Services	\$28,656.00	2.45%
05B	PS	Services for The Disabled	\$26,998.46	2.31%
05D	PS	Youth Services	\$15,536.00	1.33%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.86%
05H	PS	Employment Training	\$5,000.00	0.43%
05K	PS	Tenant/Landlord Counseling	\$2,000.00	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$124,814.46</b>	<b>10.69%</b>
<b>Total Disbursements</b>			<b>\$1,167,759.92</b>	<b>100%</b>